

Children's Safeguarding Service -Senior Management / Support

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
725	Business Support - LA Funded	36.65	946	1	157	0	0	1,104	0	0	0	0	0	1,104
731	Senior Management Team	9	921	0	8	0	0	929	0	0	0	0	0	929
768	Vacancy Management		-500	0	0	0	0	-500	0	0	0	0	0	-500
Service Total		45.65	1,367	1	165	0	0	1,533	0	0	0	0	0	1,533

**= indicative FTE's